

**CERTIFICATE**

State of Kansas  
Special District  
2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of  
**CHIKASKIA HEALTH CARE**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	41,372	19,703	
Totals		xxxxxxxxxx	41,372	19,703	
Budget Summary		5	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		6			
Resolution		7			
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

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\_\_\_\_\_  
Address: \_\_\_\_\_  
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Attest: \_\_\_\_\_, 2014

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

CHIKASKIA HEALTH CARE  
SUMNER COUNTY

State of Kansas  
Special District  
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 18,075
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 18,075

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 78,442	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 304,917	
5b. Personal Property 2013	- 354,326	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	27,331	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	105,773	
8. Total Estimated Valuation July, 1, 2014	10,071,431	
9. Total Valuation less Valuation Adjustment (8 minus 7)	9,965,658	
10. Factor for Increase (7 divided by 9)	0.01061	
11. Amount of Increase (10 times 3)		+ \$ 192
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 18,267
13. Debt Service Levy in this 2015 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		18,267

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CHIKASKIA HEALTH CARE  
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	Slider
General	18,075	1,805	38	172
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	18,075	1,805	38	172

County Treas MVT Estimate

1,805

County Treas RVT Estimate

38

County Treas 16/20 M Vehicle Tax Estimate

172

County Treas Slider Estimate

37

MVT Factor 0.09986

RVT Factor 0.00210

16/20M Factor 0.00952

Slider Factor 0.00205

CHIKASKIA HEALTH CARE  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	35,707	38,939	19,617
Receipts:			
Ad Valorem Tax	21,158	18,075	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	1,862	2,195	1,805
Recreational Vehicle Tax	39	51	38
16/20M Vehicle Tax	148	128	172
LAVTR			0
Slider-Watercraft(HB2422)			37
In Lieu of Taxes			
Interest on Idle Funds	386		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,615</b>	<b>20,449</b>	<b>2,052</b>
<b>Resources Available:</b>	<b>59,322</b>	<b>59,388</b>	<b>21,669</b>
Expenditures:			
Personal Services	10,000	7,500	7,500
Commodities	383	1,000	1,000
Contractual	10,000	21,060	21,060
Capital Outlay		9,954	11,492
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		257	320
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>20,383</b>	<b>39,771</b>	<b>41,372</b>
Unencumbered Cash Balance Dec 31	38,939	19,617	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	40,253	39,771	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,372
Tax Required			19,703
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			19,703

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**CHIKASKIA HEALTH CARE**  
**SUMNER COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	20,383	2.335	39,771	1.956	41,372	19,703	1.956
Totals	20,383	2.335	39,771	1.956	41,372	19,703	1.956
Less: Transfers	0		0		0		
Net Expenditures	20,383		39,771		41,372		
Total Tax Levied	22,048		18,075		xxxxxxxxxxxxxxx		
Assessed Valuation	9,443,855		9,242,307		10,071,431		

### Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

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CHIKASKIA HEALTH CARE

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	19,703	1.956	320
Debt Service			
<b>TOTAL</b>	<b>19,703</b>	<b>1.956</b>	<b>320</b>

2014 July 1 Valuation: 10,071,431

Valuation Factor: 10,071.431

Neighborhood Revitalization Subj to Rebate: 163,681

Neighborhood Revitalization factor: 163.681

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. \_\_\_\_\_ 1 \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of CHIKASKIA HEALTH CARE District with respect to financing the 2015 annual budget for CHIKASKIA HEALTH CARE , SUMNER COUNTY ,*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 CHIKASKIA HEALTH CARE district budget exceed the amount levied to finance the 2014 CHIKASKIA HEALTH CARE except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CHIKASKIA HEALTH CARE provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CHIKASKIA HEALTH CARE that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 CHIKASKIA HEALTH CARE budget as defined above.

Adopted this 21 day of July, 2014 by the CHIKASKIA HEALTH CARE District Board, SUMNER COUNTY, Kansas.

CHIKASKIA HEALTH CARE District Board

Darlene Larson  
Chair/President

Lisa Greenwood  
Member

Judy Rutledge  
Member

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(Attach a signed copy to the budget)